

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Huntington Consortium

State: WV

PJ's Total HOME Allocation Received: \$16,001,732

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State: 4				
% of Funds Committed	85.60 %	88.09 %	4	91.92 %	7	11	
% of Funds Disbursed	78.08 %	83.59 %	4	82.65 %	19	24	
Leveraging Ratio for Rental Activities	2.77	1.84	2	4.67	29	34	
% of Completed Rental Disbursements to All Rental Commitments***	27.58 %	45.53 %	4	81.09 %	4	3	
% of Completed CHDO Disbursements to All CHDO Reservations***	21.66 %	41.25 %	4	68.72 %	4	4	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.80 %	51.89 %	2	79.93 %	34	35	
% of 0-30% AMI Renters to All Renters***	56.57 %	30.50 %	1	44.94 %	76	71	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	90.91 %	87.42 %	2	94.87 %	18	17	
Overall Ranking:			In State: 3 / 4		Nationally: 7 10		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,822	\$12,305		\$25,717	99 Units	8.30 %	
Homebuyer Unit	\$15,678	\$16,075		\$14,669	288 Units	24.20 %	
Homeowner-Rehab Unit	\$34,144	\$24,882		\$20,391	15 Units	1.30 %	
TBRA Unit	\$313	\$313		\$3,201	787 Units	66.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Huntington Consortium WV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$64,934	\$44,108	\$42,766
State:*	\$45,230	\$65,522	\$33,774
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.01

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	93.3	87.2	80.0	81.7	Single/Non-Elderly:	47.8	17.0	20.0	68.5
Black/African American:	5.6	10.8	20.0	18.3	Elderly:	51.1	5.2	46.7	1.1
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	34.0	6.7	25.8
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	31.6	20.0	4.6
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.1	12.2	6.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	1.1	1.7	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	98.9	19.1	33.3	24.0	Section 8:	21.1	0.3 [#]		
2 Persons:	1.1	27.8	33.3	35.5	HOME TBRA:	0.0			
3 Persons:	0.0	28.1	20.0	29.1	Other:	52.2			
4 Persons:	0.0	18.4	13.3	11.1	No Assistance:	26.7			
5 Persons:	0.0	4.2	0.0	0.4					
6 Persons:	0.0	2.1	0.0	0.0					
7 Persons:	0.0	0.3	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			69	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Huntington Consortium

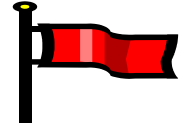
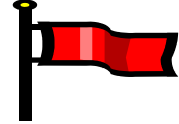
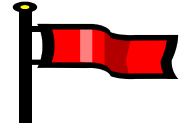
State: WV

Group Rank: 7
(Percentile)

State Rank: 3 / 4 PJs

Overall Rank: 10
(Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	27.58	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	21.66	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.8	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	90.91	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	3.43	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

